



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



BUCKS COUNTY, PA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$121,924	\$70,816	\$121,924	\$70,816 04/20/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$185,958								
		2011	\$162,806								
		Total:	\$470,688								
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$608,082	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts		\$315,482	51.9%
								Housing		\$292,600	48.1%
								Total		\$608,082	100.0%
								%Spent Under 80% AMI:		100.0%	
								%Spent Under 50% AMI:		97.4%	
Persons Assisted Directly:		1326									
Persons Whom Services Available:		9893									
Leveraged Funds:		\$608,082									
Program Income:		\$0									

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



BUCKS COUNTY, PA

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$975,905	\$0	\$0	08/13/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$465,726	47.7%
								Homeless Prevention	\$463,555	47.5%
								Administration	\$46,624	4.8%
								Total	\$975,905	100.0%
								# of people served: with homeless assistance: 118 with homeless prevention: 135 Total: 253 Total Unduplicated: 253		
Total			\$2,919,609			\$674,290	\$1,018,837			
Section 108 Loan	Max Sec 108 Commitment: \$8,859,955	Outstanding Loan Balance: \$2,215,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,644,955			* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/03/2014